

CDIP 2016

Bath County

405 West Main St
Owingsville, KY 40360

TABLE OF CONTENTS

Overview	1
Goals Summary	2
Goal 1: Increase the averaged combined reading and math K-Prep scores for elementary and middle students from 44% to 72% in 2017.....	3
Goal 2: Increase the average combined reading and math proficiency ratings for all students in the non-duplicated gap group from 33% in 2012 to 66.5% in 2017.....	8
Goal 3: Increase the average freshman graduation rate from 76% to 90%% by 2015.....	11
Goal 4: Increase the percentage of students who are college-and-career-ready from 34% to 70% by 2016.....	13
Goal 5: Reduce novice by 50% by 2020.....	14
Activity Summary by Funding Source	16
Activity Summary by School	23

Overview

Plan Name

CDIP 2016

Plan Description

First 2016 Draft

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	Increase the averaged combined reading and math K-Prep scores for elementary and middle students from 44% to 72% in 2017.	Objectives: 3 Strategies: 7 Activities: 20	Organizational	\$1000
2	Increase the average combined reading and math proficiency ratings for all students in the non-duplicated gap group from 33% in 2012 to 66.5% in 2017.	Objectives: 1 Strategies: 7 Activities: 11	Organizational	\$118400
3	Increase the average freshman graduation rate from 76% to 90%% by 2015.	Objectives: 2 Strategies: 4 Activities: 7	Organizational	\$327125
4	Increase the percentage of students who are college-and-career-ready from 34% to 70% by 2016.	Objectives: 1 Strategies: 3 Activities: 4	Organizational	\$2000
5	Reduce novice by 50% by 2020.	Objectives: 1 Strategies: 2 Activities: 4	Organizational	\$20000

Goal 1: Increase the averaged combined reading and math K-Prep scores for elementary and middle students from 44% to 72% in 2017.

Measurable Objective 1:

collaborate to decrease students with disabilities suspensions from 6.57% to 5% by 05/29/2015 as measured by Infinites Campus Ad Hoc Report.

Strategy 1:

Decrease of Special Need Student's Suspension - Decreasing the suspensions given to special needs students will allow them to be in the classroom for instruction in order to help them obtain the goal of proficiency.

Category: Management Systems

Activity - Professional Learning on Alternatives to Suspension	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
New school level administrators will receive professional learning on alternatives to suspension and positive behavior supports presented by KEDC Special Education Co-op and/or district staff. Schools: All Schools	Professional Learning	01/01/2014	05/31/2016	\$0	No Funding Required	DOSE Principals Assistant Principals
Activity - Suspension Reports	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DOSE will e-mail each principal, assistant principal, superintendent and DPP semester suspension reports for each school Schools: All Schools	Behavioral Support Program	09/03/2013	06/30/2016	\$0	No Funding Required	Superintende nt DOSE DPP Principals

Measurable Objective 2:

collaborate to increase school proficieny by 05/31/2016 as measured by K-PREP.

Strategy 1:

District Site Visits - The District will complete site visits two times a year to monitor schools in the following areas:

Curriculum, Instruction and Assessment (including Program Reviews),

Finance,

Safe Schools, and

Technology

and give tthe schools feedback

Category: Continuous Improvement

Activity - Site Visits	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will visit schools during Fall and Spring Semesters Schools: All Schools	Policy and Process	08/03/2015	06/30/2017	\$0	No Funding Required	Superintendent Central Office Staff

Measurable Objective 3:

demonstrate a proficiency in the combined reading and math from 48.4% to 61% by 05/31/2016 as measured by K-PREP.

Strategy 1:

District Plan of Excellence - District developed a Plan of Excellence with three tiers based on schools being distinguished, proficient or below proficient. Depending on which tier the school falls in will depend on the monitoring that will be completed by district staff.

Category: Continuous Improvement

Activity - Administrator's Notebook	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Per what Tier the school falls the administrators will keep a notebook that will be monitored by the central office staff Schools: All Schools	Academic Support Program	12/01/2015	05/31/2017	\$0	No Funding Required	Superintendent Central Office Staff

Activity - Administrator's Notebook Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Personnell will hold a total of 9 meetings with principals to train and set expectations for the Administrator's Notebooks. Schools: All Schools	Professional Learning, Academic Support Program	12/01/2015	05/31/2017	\$0	No Funding Required	Superintendent, CIA central office staff

Strategy 2:

Curriculum Alignment - Schools will review the Kentucky Core Academic Standards and work in horizontal and vertical teams to align the standards and develop pacing guides, curriculum units, lesson plans and assessments.

Category: Continuous Improvement

Activity - Analyze Currciulum Horizontally and Vertically	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Academic Team will assist and support schools as they review and analyze their current curriculum to make revisions to better align with KCAS Schools: All Schools	Academic Support Program	08/03/2015	05/31/2018	\$0	No Funding Required	District CIA Team Principals Teachers

Activity - Implementation of Curriculum	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District CIA team will assist and support principals in monitoring to ensure that teachers implement the curriculum documents, use best practices for instruction, develop and analyze congruent assessments through Semester District Site Visits, attending PLC's, walkthroughs and giving timely feedback. Schools: All Schools	Academic Support Program	08/03/2015	05/31/2018	\$0	No Funding Required	District CIA Team Principals

Activity - Professional Learning with CIA Support	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District CIA team will work with principals using evidence gathered through site visits, walkthroughs, PLC attendance and overall monitoring to help support teachers and principals in selecting individualized Professional Learning to meet school and teacher needs. Schools: All Schools	Professional Learning	01/04/2016	05/31/2018	\$0	No Funding Required	District CIA Team Principals Teachers

Strategy 3:

Attendance Improvement - Students attendance at school is important to move them toward proficiency

Category: Continuous Improvement

Activity - School Attendance Plans	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Each school will turn in a plan to the DPP each year to increase daily student attendance Schools: All Schools	Academic Support Program	08/03/2015	05/31/2018	\$0	No Funding Required	DPP Principals School Attendance Committees

Activity - District Attendance Incentives	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will provide a variety of incentives for schools to push their attendance toward the goal: Traveling banner for the school with the highest attendance each month, Traveling banner for the most improved attendance for the month, Pencils for class with the highest attendance for the month, Traveling megaphone with grade level with the best attendance for month, and Recognition of school with the highest overall attendance for the year and grade level with highest attendance for year at the opening day ceremonies Schools: All Schools	Academic Support Program	08/04/2014	05/31/2018	\$0	No Funding Required	DPP

Activity - DPP Monthly Attendance Report	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DPP develops a report each month with attendance and enrollment to present at the District Meetings and to share with staff district wide. Schools: All Schools	Academic Support Program	08/04/2014	05/31/2018	\$0	No Funding Required	DPP

Strategy 4:

Early Learning Readiness - Helping teachers and parents become aware of the developmentally appropriate skills needed for students to enter Kindergarten

Category: Early Learning

Activity - ELLN Training	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will send Pre-School Teachers and Administrators to training In ELLN Schools: Crossroads Elementary School, Owingsville Elementary School	Professional Learning	08/03/2015	05/31/2018	\$1000	Grant Funds	Pre-School Director Principals Pre-School Teachers

Activity - Developmental Manual	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district provides a Developmental Manual for 3-4 year olds that attend preschool to parents. Schools: Crossroads Elementary School, Owingsville Elementary School	Academic Support Program	05/30/2014	06/29/2018	\$0	No Funding Required	Pre-School Director

Activity - Pre-School/Head Start Screenings and Orientation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district offers several Pre-School Screenings and Orientation sessions over the period of spring and summer to pull students and parents into the education program and discuss developmentally appropriate activities to prepare their children for Kindergarten Schools: Crossroads Elementary School, Owingsville Elementary School	Academic Support Program	03/03/2014	07/30/2018	\$0	No Funding Required	Pre-School Director Teachers

Strategy 5:

Integrated Program Reviews - Incorporating the other content areas with the Math and ELA core areas to develop the whole child toward proficiency.

Category: Continuous Improvement

Activity - Writing Plan Monitoring	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
------------------------------------	---------------	------------	----------	-------------------	-------------------	-------------------

District will monitor District Writing/Communication Plan as written to help improve On-Demand Scores, move Writing Program Reviews toward Proficiency, and meet state statutes. Schools: All Schools	Academic Support Program	08/03/2015	05/31/2018	\$0	No Funding Required	District CIA Team Principals Writing Program Review Committees Teachers
--	--------------------------	------------	------------	-----	---------------------	--

Activity - District Program Review Monitoring	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will monitor Program Reviews through District Site Visits, Walkthroughs, and an External Review Process correlated to State Audit Process Schools: All Schools	Academic Support Program	01/01/2015	07/31/2018	\$0	No Funding Required	District CIA Team

Activity - Superintendents Coordinated Health Council	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will work with Kentucky Shape and combine the Nutrition Director's Report with the Practical Living & Career Studies Program Review. A Superintendent's Coordinated School Health Council has been developed to provide guidance through developing a plan using Alliance for a Healthier Generation analysis to guide the district's next steps for student and staff well being in the plan. Schools: All Schools	Academic Support Program	01/01/2015	06/29/2018	\$0	No Funding Required	Superintendent Food Service Director Community Ed. Director Program Review Director Council members

Activity - Arts & Humanities New Standards	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will support schools in aligning and working with the new Arts & Humanities Standards. District will support schools in distributing the standards out across the school culture because of the funds not available for visual arts, music, drama and dance teachers in all the schools. Schools: All Schools	Professional Learning, Academic Support Program	08/03/2015	05/31/2018	\$0	No Funding Required	Program Review Coordinator Principals Teachers

Activity - Foreign Language & Global Competency	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will develop a committee to work and guide schools toward proficiency in the Foreign Language & Global Competency Program Review within a 3 year period. Schools: All Schools	Academic Support Program	01/01/2016	05/30/2018	\$0	No Funding Required	Superintendent Program Review Coordinator Principals Teachers

Activity - Professional Learning	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District CIA team will train Principals on the Standards of Professional Learning to take back to their schools to help support teachers and staff with the Professional Learning component of the Program Review Schools: All Schools	Professional Learning	01/04/2016	05/31/2017	\$0	No Funding Required	District CIA Team Principals Teachers

Goal 2: Increase the average combined reading and math proficiency ratings for all students in the non-duplicated gap group from 33% in 2012 to 66.5% in 2017.

Measurable Objective 1:

collaborate to assist schools in increasing the average combined reading and math proficiency scores for ALL students in the non-duplicated gap group to 55% . by 05/31/2016 as measured by K-PREP and PLAN scores.

Strategy 1:

Progress Monitoring - The district will provide support to schools by assisting with progress monitoring.

Category:

Activity - School Walk-throughs	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District Academic Team will support schools by developing and implementing an intentional schedule for school walk-throughs and providing feedback in each building. Schools: All Schools	Academic Support Program	08/01/2013	05/30/2016	\$0	District Funding	District Academic Team

Activity - ELEOT	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will purchase ELEOT for elementary schools. Schools: Crossroads Elementary School, Owingsville Elementary School	Direct Instruction	08/03/2015	06/30/2017	\$2000	District Funding	Superintendent, Elementary Curriculum Director, Elementary Principals and Assistant Principals

Strategy 2:

Co-Teaching - Have teachers collaborating in the classroom to help students to reach their proficiency goals.

Category:

CDIP 2016

Bath County

Activity - Co-Teaching Grant with KDE	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Administrators, internal coaches, external coaches and teachers are participating with KDE for the co-teaching for gap closure initiative Schools: Bath County Middle School	Academic Support Program	01/01/2013	06/30/2015	\$1400	Grant Funds	Principal District Office Staff Out of District Staff Teachers

Strategy 3:

Professional Learning for Special Education Teachers and Administrators - Provide job-embedded professional learning

Category:

Activity - Professional Learning	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DOSE provides professional learning to teachers to keep them updated on current needs of the Special Needs Program Schools: All Schools	Professional Learning	06/01/2015	05/31/2017	\$0	No Funding Required	DOSE Special Education Teachers

Activity - Professional Learning for Administrators	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DOSE provides training to administrators in regards to Special Education Program needs Schools: All Schools	Professional Learning	06/01/2015	05/31/2017	\$0	No Funding Required	DOSE Administrator s

Strategy 4:

Standards Based Grading - All students master the KCAS Standards

Category: Continuous Improvement

Activity - Standards Based Grading	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will continue to support the implementation of Standards Based Grading and practices in all schools. Schools: All Schools	Academic Support Program	01/01/2014	05/31/2016	\$0	No Funding Required	District Academic Team

Activity - District Grading Policy	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will review current grading policy and amend accordingly to be congruent with Standards Based Grading Schools: All Schools	Academic Support Program	01/01/2016	12/30/2016	\$0	No Funding Required	Board of Education Instructional Supervisor

Strategy 5:

Parent Involvement - To increase parent involvement in the school to help ALL students be successful

Category:

Activity - Title 1 Parent Involvement Policy	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will assist and support schools in reviewing and making amendments as needed to their Parent Involvement Policy/Plan Schools: All Schools	Academic Support Program	01/01/2016	05/31/2017	\$0	No Funding Required	Title 1 Director SBDM Director

Activity - Title 1 Compact	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will assist and support schools in reviewing and making revisions if needed on their Title 1 School Compacts Schools: All Schools	Academic Support Program	01/01/2016	05/31/2017	\$0	No Funding Required	Title 1 Director

Strategy 6:

Class Size Reduction - The district will use Title II funds to reduce classroom sizes

Category: Continuous Improvement

Activity - Class Size Reduction	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will support schools in reducing classroom size. Schools: All Schools	Class Size Reduction	08/01/2015	12/31/2017	\$115000	Title II Part A	Title II Director Principals

Strategy 7:

FRYSC - FRYSC will work with students and families to reduce barriers to learning

Category: Learning Systems

Activity - FRYSC Monitoring	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
FRYSC Coordinators and staff will provide support to all students in their schools to reduce barriers to learning, this may be to serve on committees that meet about students, doing home visits, provide food in school backpack program, provide school supplies, clothing, help with attendance etc. in order to help students perform their academic best. Schools: All Schools	Academic Support Program	08/03/2015	05/31/2018	\$0	No Funding Required	DPP FRYSC Coordinators Principals Counselors Teachers

Goal 3: Increase the average freshman graduation rate from 76% to 90%% by 2015.

Measurable Objective 1:

collaborate to achieve a graduation rate of 90% by 06/30/2015 as measured by 4 year adjusted cohort rate.

Strategy 1:

Targeted Intervention - Special needs students will work with advisors to schedule courses based on their ILP's.

Category: Persistence to Graduation

Activity - Targeted Intervention/ILP's	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Special need students will work with an advisor (teacher or guidance counselor) and schedule courses targeting their ILP's Schools: Bath County High School	Academic Support Program	08/05/2013	05/30/2016	\$0	No Funding Required	DOSE High School Administrators Special Education Teachers e

Measurable Objective 2:

collaborate to increase the Freshman graduation to 89.4% by 07/31/2015 as measured by 4 year cohort Freshman rate.

Strategy 1:

Student Support Programs - Bath County School District will continue to support the Second Chance Academy, Night School Program and Graduation Success Academy to provide our at-risk students options to complete their graduation requirements beyond the traditional classroom setting.

Category:

Activity - Night School	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will fund a teacher to operate night school at Bath County High School. Schools: Bath County High School	Academic Support Program	08/03/2015	05/31/2017	\$13500	Grant Funds	BOE Superintendent DPP

Activity - Second Chance Academy	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
----------------------------------	---------------	------------	----------	-------------------	-------------------	-------------------

CDIP 2016

Bath County

District will provide teachers for Second Chance Academy for those students that have behaviors that will not allow them to be successful in the regular classroom Schools: Bath County High School, Bath County Middle School	Academic Support Program	08/03/2015	05/31/2018	\$100250	General Fund	BOE Superintendent DPP
---	--------------------------	------------	------------	----------	--------------	------------------------

Activity - Graduation Success Academy	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will provide administrators and teachers to provide students with an alternate route for graduation if barriers come up for student to attend regular classes Schools: Bath County High School	Academic Support Program	08/03/2015	05/31/2018	\$100250	General Fund	BOE Superintendent DPP

Strategy 2:

Academic and Career Advising - Teachers and Counselor will advise students on courses that target their ILP's, Interest Surveys, EXPLORE and PLAN.

Category: Persistence to Graduation

Activity - Career Pathways Guidance Counselor	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District will provide funds for high school to hire a Career Pathways Guidance Counselor to assist the school to help students choose classes based on their ILP's, career interests, EXPLORE and PLAN. Career Pathways Guidance Counselor will also work with teachers to help mentor students. Schools: Bath County High School	Academic Support Program	08/03/2015	05/31/2018	\$62000	Career and Technical Education Funds, General Fund	BOE High School Principal SBDM

Strategy 3:

High School Reading Specialist - Help support at risk readers to improve their reading skills to be successful toward graduation

Category: Persistence to Graduation

Activity - Reading Specialist	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Hire a reading specialist to support at-risk readers to help them improve their love of reading to support them to be successful in meeting graduation requirements Schools: Bath County High School	Academic Support Program	08/03/2015	05/31/2018	\$50125	General Fund	BOE Principal SBDM Teacher

Activity - Progress Monitoring	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
--------------------------------	---------------	------------	----------	-------------------	-------------------	-------------------

District will purchase MAP for the reading students to analyze their reading success Schools: All Schools	Academic Support Program	08/03/2015	05/31/2018	\$1000	District Funding	DAC Reading Specialist
--	--------------------------	------------	------------	--------	------------------	------------------------

Goal 4: Increase the percentage of students who are college-and-career-ready from 34% to 70% by 2016.

Measurable Objective 1:

demonstrate a proficiency of Bath County High School students scoring 70% by 05/31/2016 as measured by Unbridled Learning Formula.

Strategy 1:

Academic and Career Advising - Students will receive assistance in career preparation.

Category:

Activity - Operation Preparation	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Develop, promote and implement Operation Preparation for 8th and 10th grade students. Schools: Bath County High School, Bath County Middle School	Career Preparation/Orientation	08/03/2015	05/31/2018	\$2000	General Fund	Community Education Director High School Administrators Middle School Administrators

Activity - Career Fairs	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The schools team together and have a career day where different community partners come in and share their career and give information to the students. Schools: Crossroads Elementary School, Owingsville Elementary School, Bath County Middle School	Career Preparation/Orientation	08/03/2015	05/31/2018	\$0	No Funding Required	School Administrators FRYSC

Strategy 2:

CTE Advisory Councils - Representatives from the district will serve on the CTE advisory councils.

Category:

Activity - Participation in CTE Advisory Councils	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Representatives from the district will serve on the CTE advisory councils to improve programs and increase the number of students receiving KOSSA and industry certifications. Schools: Bath County High School	Career Preparation/Orientation	08/03/2015	05/31/2018	\$0	No Funding Required	CTE Coordinator CTE teachers District Staff Community Representatives

Strategy 3:

Study Zone - Students will be placed in Rtl programs based upon ACT scores and Career Pathways

Category: Persistence to Graduation

Activity - Study Zone Placement	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will be placed in Study Zone classes based on ACT scores and career paths to increase College and Career accountability Schools: Bath County High School	Tutoring	08/03/2015	05/31/2018	\$0	No Funding Required	District Academic Team High School Principal and Guidance Counselors

Goal 5: Reduce novice by 50% by 2020.

Measurable Objective 1:

collaborate to reduce novice students by 10% for the next 5 years by 05/29/2020 as measured by K-PREP.

Strategy 1:

Name and Claim - After benchmark and summative assessments teachers will meet in PLC's and "name and claim" students that need Rti services or that extra push to move them toward proficiency.

Category: Continuous Improvement

Activity - MAP Assessments	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will be given MAP 3 times a year to monitor progress Schools: Crossroads Elementary School, Owingsville Elementary School, Bath County Middle School	Academic Support Program	08/03/2015	05/29/2020	\$20000	District Funding	Superintendent DAC CIA Team Principals Teachers

Activity - PLC Meetings	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
After benchmark and summative assessments teachers will meet in PLC's to review and analyze data. Teachers will "name and claim" students that need extra work to master the targets. Teachers will develop a plan to help students. Plan will come back to PLC's to be reviewed and look at progress of "name and claimed" students Schools: All Schools	Academic Support Program	01/04/2016	05/29/2020	\$0	No Funding Required	Superintendent CIA Team Principals Teachers

Strategy 2:

Rtl Plan - Tier 1 - Response to Intervention District Plan will guide all individual schools to address Rtl

Category: Learning Systems

Activity - Tier 1	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District CIA team will work with principals in monitoring Tier 1 instruction through walkthroughs, District Site Visits and giving feedback to the principals. Team will look for researched based strategies completed with fidelity and the instructional cycle of direct instruction-guided practice-independent practice. Evidence gathered will drive professional learning for schools and teachers. Schools: All Schools	Direct Instruction	08/03/2015	05/30/2018	\$0	No Funding Required	District CIA team Principals Teachers

Activity - Administrator Walk Throughs	Activity Type	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Ensure that all district and school administrators walk throughs are occurring because "what isn't monitored, doesn't happen" Schools: All Schools	Academic Support Program	01/04/2016	05/26/2017	\$0	No Funding Required	Superintendent District CIA Team Principals

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

Grant Funds

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Co-Teaching Grant with KDE	Administrators, internal coaches, external coaches and teachers are participating with KDE for the co-teaching for gap closure initiative	Academic Support Program	01/01/2013	06/30/2015	\$1400	Principal District Office Staff Out of District Staff Teachers
Night School	The district will fund a teacher to operate night school at Bath County High School.	Academic Support Program	08/03/2015	05/31/2017	\$13500	BOE Superintendent DPP
ELLN Training	The district will send Pre-School Teachers and Administrators to training In ELLN	Professional Learning	08/03/2015	05/31/2018	\$1000	Pre-School Director Principals Pre-School Teachers
Total					\$15900	

Title II Part A

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Class Size Reduction	The district will support schools in reducing classroom size.	Class Size Reduction	08/01/2015	12/31/2017	\$115000	Title II Director Principals
Total					\$115000	

No Funding Required

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
---------------	----------------------	---------------	------------	----------	-------------------	-------------------

Superintendents Coordinated Health Council	The district will work with Kentucky Shape and combine the Nutrition Director's Report with the Practical Living & Career Studies Program Review. A Superintendent's Coordinated School Health Council has been developed to provide guidance through developing a plan using Alliance for a Healthier Generation analysis to guide the district's next steps for student and staff well being in the plan.	Academic Support Program	01/01/2015	06/29/2018	\$0	Superintendent Food Service Director Community Ed. Director Program Review Director Council members
Arts & Humanities New Standards	The district will support schools in aligning and working with the new Arts & Humanities Standards. District will support schools in distributing the standards out across the school culture because of the funds not available for visual arts, music, drama and dance teachers in all the schools.	Professional Learning, Academic Support Program	08/03/2015	05/31/2018	\$0	Program Review Coordinator Principals Teachers
FRYSC Monitoring	FRYSC Coordinators and staff will provide support to all students in their schools to reduce barriers to learning, this may be to serve on committees that meet about students, doing home visits, provide food in school back pack program, provide school supplies, clothing, help with attendance etc. in order to help students perform their academic best.	Academic Support Program	08/03/2015	05/31/2018	\$0	DPP FRYSC Coordinators Principals Counselors Teachers
Site Visits	District will visit schools during Fall and Spring Semesters	Policy and Process	08/03/2015	06/30/2017	\$0	Superintendent Central Office Staff
Pre-School/Head Start Screenings and Orientation	The district offers several Pre-School Screenings and Orientation sessions over the period of spring and summer to pull students and parents into the education program and discuss developmentally appropriate activities to prepare their children for Kindergarten	Academic Support Program	03/03/2014	07/30/2018	\$0	Pre-School Director Teachers
Writing Plan Monitoring	District will monitor District Writing/Communication Plan as written to help improve On-Demand Scores, move Writing Program Reviews toward Proficiency, and meet state statues.	Academic Support Program	08/03/2015	05/31/2018	\$0	District CIA Team Principals Writing Program Review Committees Teachers
Analyze Curriculum Horizontally and Vertically	District Academic Team will assist and support schools as they review and analyze their current curriculum to make revisions to better align with KCAS	Academic Support Program	08/03/2015	05/31/2018	\$0	District CIA Team Principals Teachers
District Grading Policy	District will review current grading policy and amend accordingly to be congruent with Standards Based Grading	Academic Support Program	01/01/2016	12/30/2016	\$0	Board of Education Instructional Supervisor

Title 1 Compact	District will assist and support schools in reviewing and making revisions if needed on their Title 1 School Compacts	Academic Support Program	01/01/2016	05/31/2017	\$0	Title 1 Director
District Program Review Monitoring	District will monitor Program Reviews through District Site Visits, Walkthroughs, and an External Review Process correlated to State Audit Process	Academic Support Program	01/01/2015	07/31/2018	\$0	District CIA Team
Administrator's Notebook Training	District Personnell will hold a total of 9 meetings with principals to train and set expectations for the Administtrator's Notebooks.	Professional Learning, Academic Support Program	12/01/2015	05/31/2017	\$0	Superintende nt, CIA central office staff
Professional Learning with CIA Support	District CIA team will work with principals using evidence gathtered through site visits, walkthroughs, PLC attendance and overall monitoring to help support teachers and principals in selecting individualized Professional Learning to meet school and teacher needs.	Professional Learning	01/04/2016	05/31/2018	\$0	District CIA Team Principals Teachers
Implementation of Curriculum	District CIA team will assist and support principals in monitoring to ensure that teachers implement the curriculum documents, use best practices for instruction, develop and analyze congruent assessments through Semester District Site Visitis, attending PLC's, walkthroughs and giving timely feedback.	Academic Support Program	08/03/2015	05/31/2018	\$0	District CIA Team Principals
Professional Learning on Alternatives to Suspension	New school level administrators will receive professional learning on alternatives to suspension and positive behavior supports presented by KEDC Special Education Co-op and/or district staff.	Professional Learning	01/01/2014	05/31/2016	\$0	DOSE Principals Assistant Principals
Foreign Language & Global Competency	The district will develop a committee to work and guide schools toward proficiency in the Foreign Language & Global Competency Program Review within a 3 year period.	Academic Support Program	01/01/2016	05/30/2018	\$0	Superintende nt Program Review Coordinator Principals Teachers
Developmental Manual	The district provides a Developmental Manual for 3-4 year olds that attend preschool to parents.	Academic Support Program	05/30/2014	06/29/2018	\$0	Pre-School Director
Study Zone Placement	Students will be placed in Study Zone classes based on ACT scores and career paths to increase College and Career accountabilitiy	Tutoring	08/03/2015	05/31/2018	\$0	District Academic Team High School Principal and Guidance Counselors

Targeted Intervention/ILP's	Special need students will work with an advisor (teacher or guidance counselor) and schedule courses targeting their ILP's	Academic Support Program	08/05/2013	05/30/2016	\$0	DOSE High School Administrators Special Education Teachers
Participation in CTE Advisory Councils	Representatives from the district will serve on the CTE advisory councils to improve programs and increase the number of students receiving KOSSA and industry certifications.	Career Preparation/Orientation	08/03/2015	05/31/2018	\$0	CTE Coordinator CTE teachers District Staff Community Representatives
Career Fairs	The schools team together and have a career day where different community partners come in and share their career and give information to the students.	Career Preparation/Orientation	08/03/2015	05/31/2018	\$0	School Administrators FRYSC
Administrator's Notebook	Per what Tier the school falls the administrators will keep a notebook that will be monitored by the central office staff	Academic Support Program	12/01/2015	05/31/2017	\$0	Superintendent Central Office Staff
Tier 1	District CIA team will work with principals in monitoring Tier 1 instruction through walkthroughs, District Site Visits and giving feedback to the principals. Team will look for researched based strategies completed with fidelity and the instructional cycle of direct instruction-guided practice-independent practice. Evidence gathered will drive professional learning for schools and teachers.	Direct Instruction	08/03/2015	05/30/2018	\$0	District CIA team Principals Teachers
Professional Learning	DOSE provides professional learning to teachers to keep them updated on current needs of the Special Needs Program	Professional Learning	06/01/2015	05/31/2017	\$0	DOSE Special Education Teachers
Suspension Reports	DOSE will e-mail each principal, assistant principal, superintendent and DPP semester suspension reports for each school	Behavioral Support Program	09/03/2013	06/30/2016	\$0	Superintendent DOSE DPP Principals
Administrator Walk Throughs	Ensure that all district and school administrators walk throughs are occurring because "what isn't monitored, doesn't happen"	Academic Support Program	01/04/2016	05/26/2017	\$0	Superintendent District CIA Team Principals

CDIP 2016

Bath County

Professional Learning	District CIA team will train Principals on the Standards of Professional Learning to take back to their schools to help support teachers and staff with the Professional Learning component of the Program Review	Professional Learning	01/04/2016	05/31/2017	\$0	District CIA Team Principals Teachers
PLC Meetings	After benchmark and summative assessments teachers will meet in PLC's to review and analyze data. Teachers will "name and claim" students that need extra work to master the targets. Teachers will develop a plan to help students. Plan will come back to PLC's to be reviewed and look at progress of "name and claimed" students	Academic Support Program	01/04/2016	05/29/2020	\$0	Superintendent CIA Team Principals Teachers
School Attendance Plans	Each school will turn in a plan to the DPP each year to increase daily student attendance	Academic Support Program	08/03/2015	05/31/2018	\$0	DPP Principals School Attendance Committees
Title 1 Parent Involvement Policy	District will assist and support schools in reviewing and making amendments as needed to their Parent Involvement Policy/Plan	Academic Support Program	01/01/2016	05/31/2017	\$0	Title 1 Director SBDM Director
DPP Monthly Attendance Report	DPP develops a report each month with attendance and enrollment to present at the District Meetings and to share with staff district wide.	Academic Support Program	08/04/2014	05/31/2018	\$0	DPP
Professional Learning for Administrators	DOSE provides training to administrators in regards to Special Education Program needs	Professional Learning	06/01/2015	05/31/2017	\$0	DOSE Administrator s
District Attendance Incentatives	District will provide a variety of incentives for schools to push their attendance toward the goal: Traveling banner for the school with the highest attendance each month, Traveling banner for the most improved attendance for the month, Pencils for class with the highest attendance for the month, Traveling megaphone with grade level with the best attendance for month, and Recognition of school with the highest overall attendance for the year and grade level with highest attendance for year at the opening day ceremonies	Academic Support Program	08/04/2014	05/31/2018	\$0	DPP
Standards Based Grading	District will continue to support the implementation of Standards Based Grading and practices in all schools.	Academic Support Program	01/01/2014	05/31/2016	\$0	District Academic Team
Total					\$0	

General Fund

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
---------------	----------------------	---------------	------------	----------	-------------------	-------------------

CDIP 2016

Bath County

Graduation Success Academy	District will provide administrators and teachers to provide students with an alternate route for graduation if barriers come up for student to attend regular classes	Academic Support Program	08/03/2015	05/31/2018	\$100250	BOE Superintendent DPP
Second Chance Academy	District will provide teachers for Second Chance Academy for those students that have behaviors that will not allow them to be successful in the regular classroom	Academic Support Program	08/03/2015	05/31/2018	\$100250	BOE Superintendent DPP
Reading Specialist	Hire a reading specialist to support at-risk readers to help them improve their love of reading to support them to be successful in meeting graduation requirements	Academic Support Program	08/03/2015	05/31/2018	\$50125	BOE Principal SBDM Teacher
Career Pathways Guidance Counselor	District will provide funds for high school to hire a Career Pathways Guidance Counselor to assist the school to help students choose classes based on their ILP's, career interests, EXPLORE and PLAN. Career Pathways Guidance Counselor will also work with teachers to help mentor students.	Academic Support Program	08/03/2015	05/31/2018	\$31000	BOE High School Principal SBDM
Operation Preparation	Develop, promote and implement Operation Preparation for 8th and 10th grade students.	Career Preparation/Orientation	08/03/2015	05/31/2018	\$2000	Community Education Director High School Administrators Middle School Administrators
Total					\$283625	

District Funding

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
School Walk-throughs	The District Academic Team will support schools by developing and implementing an intentional schedule for school walk-throughs and providing feedback in each building.	Academic Support Program	08/01/2013	05/30/2016	\$0	District Academic Team
Progress Monitoring	District will purchase MAP for the reading students to analyze their reading success	Academic Support Program	08/03/2015	05/31/2018	\$1000	DAC Reading Specialist

CDIP 2016

Bath County

ELEOT	District will purchase ELEOT for elementary schools.	Direct Instruction	08/03/2015	06/30/2017	\$2000	Superintendent, Elementary Curriculum Director, Elementary Principals and Assistant Principals
MAP Assessments	Students will be given MAP 3 times a year to monitor progress	Academic Support Program	08/03/2015	05/29/2020	\$20000	Superintendent DAC CIA Team Principals Teachers
Total					\$23000	

Career and Technical Education Funds

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Career Pathways Guidance Counselor	District will provide funds for high school to hire a Career Pathways Guidance Counselor to assist the school to help students choose classes based on their ILP's, career interests, EXPLORE and PLAN. Career Pathways Guidance Counselor will also work with teachers to help mentor students.	Academic Support Program	08/03/2015	05/31/2018	\$31000	BOE High School Principal SBDM
Total					\$31000	

Activity Summary by School

Below is a breakdown of activity by school.

All Schools

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
School Walk-throughs	The District Academic Team will support schools by developing and implementing an intentional schedule for school walk-throughs and providing feedback in each building.	Academic Support Program	08/01/2013	05/30/2016	\$0	District Academic Team
Professional Learning on Alternatives to Suspension	New school level administrators will receive professional learning on alternatives to suspension and positive behavior supports presented by KEDC Special Education Co-op and/or district staff.	Professional Learning	01/01/2014	05/31/2016	\$0	DOSE Principals Assistant Principals
Suspension Reports	DOSE will e-mail each principal, assistant principal, superintendent and DPP semester suspension reports for each school	Behavioral Support Program	09/03/2013	06/30/2016	\$0	Superintendent DOSE DPP Principals
Professional Learning	DOSE provides professional learning to teachers to keep them updated on current needs of the Special Needs Program	Professional Learning	06/01/2015	05/31/2017	\$0	DOSE Special Education Teachers
Professional Learning for Administrators	DOSE provides training to administrators in regards to Special Education Program needs	Professional Learning	06/01/2015	05/31/2017	\$0	DOSE Administrators
Standards Based Grading	District will continue to support the implementation of Standards Based Grading and practices in all schools.	Academic Support Program	01/01/2014	05/31/2016	\$0	District Academic Team
District Grading Policy	District will review current grading policy and amend accordingly to be congruent with Standards Based Grading	Academic Support Program	01/01/2016	12/30/2016	\$0	Board of Education Instructional Supervisor
Title 1 Parent Involvement Policy	District will assist and support schools in reviewing and making amendments as needed to their Parent Involvement Policy/Plan	Academic Support Program	01/01/2016	05/31/2017	\$0	Title 1 Director SBDM Director
Title 1 Compact	District will assist and support schools in reviewing and making revisions if needed on their Title 1 School Compacts	Academic Support Program	01/01/2016	05/31/2017	\$0	Title 1 Director

Progress Monitoring	District will purchase MAP for the reading students to analyze their reading success	Academic Support Program	08/03/2015	05/31/2018	\$1000	DAC Reading Specialist
Class Size Reduction	The district will support schools in reducing classroom size.	Class Size Reduction	08/01/2015	12/31/2017	\$115000	Title II Director Principals
FRYSC Monitoring	FRYSC Coordinators and staff will provide support to all students in their schools to reduce barriers to learning, this may be to serve on committees that meet about students, doing home visits, provide food in school back pack program, provide school supplies, clothing, help with attendance etc. in order to help students perform their academic best.	Academic Support Program	08/03/2015	05/31/2018	\$0	DPP FRYSC Coordinators Principals Counselors Teachers
Site Visits	District will visit schools during Fall and Spring Semesters	Policy and Process	08/03/2015	06/30/2017	\$0	Superintendent Central Office Staff
Administrator's Notebook	Per what Tier the school falls the administrators will keep a notebook that will be monitored by the central office staff	Academic Support Program	12/01/2015	05/31/2017	\$0	Superintendent Central Office Staff
Administrator's Notebook Training	District Personnell will hold a total of 9 meetings with principals to train and set expectations for the Administrator's Notebooks.	Professional Learning, Academic Support Program	12/01/2015	05/31/2017	\$0	Superintendent, CIA central office staff
PLC Meetings	After benchmark and summative assessments teachers will meet in PLC's to review and analyze data. Teachers will "name and claim" students that need extra work to master the targets. Teachers will develop a plan to help students. Plan will come back to PLC's to be reviewed and look at progress of "name and claimed" students	Academic Support Program	01/04/2016	05/29/2020	\$0	Superintendent CIA Team Principals Teachers
Analyze Curriculum Horizontally and Vertically	District Academic Team will assist and support schools as they review and analyze their current curriculum to make revisions to better align with KCAS	Academic Support Program	08/03/2015	05/31/2018	\$0	District CIA Team Principals Teachers
Implementation of Curriculum	District CIA team will assist and support principals in monitoring to ensure that teachers implement the curriculum documents, use best practices for instruction, develop and analyze congruent assessments through Semester District Site Visits, attending PLC's, walkthroughs and giving timely feedback.	Academic Support Program	08/03/2015	05/31/2018	\$0	District CIA Team Principals
Professional Learning with CIA Support	District CIA team will work with principals using evidence gathered through site visits, walkthroughs, PLC attendance and overall monitoring to help support teachers and principals in selecting individualized Professional Learning to meet school and teacher needs.	Professional Learning	01/04/2016	05/31/2018	\$0	District CIA Team Principals Teachers

School Attendance Plans	Each school will turn in a plan to the DPP each year to increase daily student attendance	Academic Support Program	08/03/2015	05/31/2018	\$0	DPP Principals School Attendance Committees
District Attendance Incentatives	District will provide a variety of incentives for schools to push their attendance toward the goal: Traveling banner for the school with the highest attendance each month, Traveling banner for the most improved attendance for the month, Pencils for class with the highest attendance for the month, Traveling megaphone with grade level with the best attendance for month, and Recognition of school with the highest overall attendance for the year and grade level with highest attendance for year at the opening day ceremonies	Academic Support Program	08/04/2014	05/31/2018	\$0	DPP
DPP Monthly Attendance Report	DPP develops a report each month with attendance and enrollment to present at the District Meetings and to share with staff district wide.	Academic Support Program	08/04/2014	05/31/2018	\$0	DPP
Writing Plan Monitoring	District will monitor District Writing/Communication Plan as written to help improve On-Demand Scores, move Writing Program Reviews toward Proficiency, and meet state statutes.	Academic Support Program	08/03/2015	05/31/2018	\$0	District CIA Team Principals Writing Program Review Committees Teachers
District Program Review Monitoring	District will monitor Program Reviews through District Site Visits, Walkthroughs, and an External Review Process correlated to State Audit Process	Academic Support Program	01/01/2015	07/31/2018	\$0	District CIA Team
Superintendents Coordinated Health Council	The district will work with Kentucky Shape and combine the Nutrition Director's Report with the Practical Living & Career Studies Program Review. A Superintendent's Coordinated School Health Council has been developed to provide guidance through developing a plan using Alliance for a Healthier Generation analysis to guide the district's next steps for student and staff well being in the plan.	Academic Support Program	01/01/2015	06/29/2018	\$0	Superintendent Food Service Director Community Ed. Director Program Review Director Council members
Arts & Humanities New Standards	The district will support schools in aligning and working with the new Arts & Humanities Standards. District will support schools in distributing the standards out across the school culture because of the funds not available for visual arts, music, drama and dance teachers in all the schools.	Professional Learning, Academic Support Program	08/03/2015	05/31/2018	\$0	Program Review Coordinator Principals Teachers

CDIP 2016

Bath County

Foreign Language & Global Competency	The district will develop a committee to work and guide schools toward proficiency in the Foreign Language & Global Competency Program Review within a 3 year period.	Academic Support Program	01/01/2016	05/30/2018	\$0	Superintendent Program Review Coordinator Principals Teachers
Professional Learning	District CIA team will train Principals on the Standards of Professional Learning to take back to their schools to help support teachers and staff with the Professional Learning component of the Program Review	Professional Learning	01/04/2016	05/31/2017	\$0	District CIA Team Principals Teachers
Tier 1	District CIA team will work with principals in monitoring Tier 1 instruction through walkthroughs, District Site Visits and giving feedback to the principals. Team will look for researched based strategies completed with fidelity and the instructional cycle of direct instruction-guided practice-independent practice. Evidence gathered will drive professional learning for schools and teachers.	Direct Instruction	08/03/2015	05/30/2018	\$0	District CIA team Principals Teachers
Administrator Walk Throughs	Ensure that all district and school administrators walk throughs are occurring because "what isn't monitored, doesn't happen"	Academic Support Program	01/04/2016	05/26/2017	\$0	Superintendent District CIA Team Principals
Total					\$116000	

Owingsville Elementary School

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Career Fairs	The schools team together and have a career day where different community partners come in and share their career and give information to the students.	Career Preparation/Orientation	08/03/2015	05/31/2018	\$0	School Administrators FRYSC
ELEOT	District will purchase ELEOT for elementary schools.	Direct Instruction	08/03/2015	06/30/2017	\$2000	Superintendent, Elementary Curriculum Director, Elementary Principals and Assistant Principals
MAP Assessments	Students will be given MAP 3 times a year to monitor progress	Academic Support Program	08/03/2015	05/29/2020	\$20000	Superintendent DAC CIA Team Principals Teachers

CDIP 2016

Bath County

ELLN Training	The district will send Pre-School Teachers and Administrators to training In ELLN	Professional Learning	08/03/2015	05/31/2018	\$1000	Pre-School Director Principals Pre-School Teachers
Developmental Manual	The district provides a Developmental Manual for 3-4 year olds that attend preschool to parents.	Academic Support Program	05/30/2014	06/29/2018	\$0	Pre-School Director
Pre-School/Head Start Screenings and Orientation	The district offers several Pre-School Screenings and Orinetation sessions over the period of spring and summer to pull students and parents into the education program and discuss developmentally appropriate activities to prepare their children for Kindergarten	Academic Support Program	03/03/2014	07/30/2018	\$0	Pre-School Director Teachers
Total					\$23000	

Crossroads Elementary School

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Career Fairs	The schools team together and have a career day where different community partners come in and share their career and give information to the students.	Career Preparation/Orientation	08/03/2015	05/31/2018	\$0	School Administrators FRYSC
ELEOT	District will purchase ELEOT for elementary schools.	Direct Instruction	08/03/2015	06/30/2017	\$2000	Superintendent, Elementary Curriculum Director, Elementary Principals and Assistant Principals
MAP Assessments	Students will be given MAP 3 times a year to monitor progress	Academic Support Program	08/03/2015	05/29/2020	\$20000	Superintendent DAC CIA Team Principals Teachers
ELLN Training	The district will send Pre-School Teachers and Administrators to training In ELLN	Professional Learning	08/03/2015	05/31/2018	\$1000	Pre-School Director Principals Pre-School Teachers
Developmental Manual	The district provides a Developmental Manual for 3-4 year olds that attend preschool to parents.	Academic Support Program	05/30/2014	06/29/2018	\$0	Pre-School Director

CDIP 2016

Bath County

Pre-School/Head Start Screenings and Orientation	The district offers several Pre-School Screenings and Orientation sessions over the period of spring and summer to pull students and parents into the education program and discuss developmentally appropriate activities to prepare their children for Kindergarten	Academic Support Program	03/03/2014	07/30/2018	\$0	Pre-School Director Teachers
Total					\$23000	

Bath County Middle School

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
Second Chance Academy	District will provide teachers for Second Chance Academy for those students that have behaviors that will not allow them to be successful in the regular classroom	Academic Support Program	08/03/2015	05/31/2018	\$100250	BOE Superintendent DPP
Operation Preparation	Develop, promote and implement Operation Preparation for 8th and 10th grade students.	Career Preparation/Orientation	08/03/2015	05/31/2018	\$2000	Community Education Director High School Administrators Middle School Administrators
Career Fairs	The schools team together and have a career day where different community partners come in and share their career and give information to the students.	Career Preparation/Orientation	08/03/2015	05/31/2018	\$0	School Administrators FRYSC
Co-Teaching Grant with KDE	Administrators, internal coaches, external coaches and teachers are participating with KDE for the co-teaching for gap closure initiative	Academic Support Program	01/01/2013	06/30/2015	\$1400	Principal District Office Staff Out of District Staff Teachers
MAP Assessments	Students will be given MAP 3 times a year to monitor progress	Academic Support Program	08/03/2015	05/29/2020	\$20000	Superintendent DAC CIA Team Principals Teachers
Total					\$123650	

Bath County High School

Activity Name	Activity Description	Activity Type	Begin Date	End Date	Resource Assigned	Staff Responsible
---------------	----------------------	---------------	------------	----------	-------------------	-------------------

CDIP 2016

Bath County

Night School	The district will fund a teacher to operate night school at Bath County High School.	Academic Support Program	08/03/2015	05/31/2017	\$13500	BOE Superintendent DPP
Second Chance Academy	District will provide teachers for Second Chance Academy for those students that have behaviors that will not allow them to be successful in the regular classroom	Academic Support Program	08/03/2015	05/31/2018	\$100250	BOE Superintendent DPP
Graduation Success Academy	District will provide administrators and teachers to provide students with an alternate route for graduation if barriers come up for student to attend regular classes	Academic Support Program	08/03/2015	05/31/2018	\$100250	BOE Superintendent DPP
Targeted Intervention/ILP's	Special need students will work with an advisor (teacher or guidance counselor) and schedule courses targeting their ILP's	Academic Support Program	08/05/2013	05/30/2016	\$0	DOSE High School Administrators Special Education Teachers e
Career Pathways Guidance Counselor	District will provide funds for high school to hire a Career Pathways Guidance Counselor to assist the school to help students choose classes based on their ILP's, career interests, EXPLORE and PLAN. Career Pathways Guidance Counselor will also work with teachers to help mentor students.	Academic Support Program	08/03/2015	05/31/2018	\$62000	BOE High School Principal SBDM
Operation Preparation	Develop, promote and implement Operation Preparation for 8th and 10th grade students.	Career Preparation/Orientation	08/03/2015	05/31/2018	\$2000	Community Education Director High School Administrators Middle School Administrators
Participation in CTE Advisory Councils	Representatives from the district will serve on the CTE advisory councils to improve programs and increase the number of students receiving KOSSA and industry certifications.	Career Preparation/Orientation	08/03/2015	05/31/2018	\$0	CTE Coordinator CTE teachers District Staff Community Representatives
Reading Specialist	Hire a reading specialist to support at-risk readers to help them improve their love of reading to support them to be successful in meeting graduation requirements	Academic Support Program	08/03/2015	05/31/2018	\$50125	BOE Principal SBDM Teacher

CDIP 2016

Bath County

Study Zone Placement	Students will be placed in Study Zone classes based on ACT scores and career paths to increase College and Career accountability	Tutoring	08/03/2015	05/31/2018	\$0	District Academic Team High School Principal and Guidance Counselors
Total					\$328125	